C.B. NO. 21-300

A BILL FOR AN ACT

To amend sections 1, 8, and 9 of Public Law No. 21-42, as amended by Public Laws Nos. 21-55, 21-77, 21-94, 21-116, 21-147, and 21-171, to appropriate \$240,000 of additional supplemental funds from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2020, to provide additional funding for Grants, Subsidies and Contributions and for Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

- 1 Section 1. Section 1 of Public Law No. 21-42, as amended by
- 2 Public Law Nos. 21-55, 21-77, 21-94, 21-116, 21-147, and 21-171,
- 3 is hereby further amended to read as follows:
- The purpose of this act is to appropriate the 4 "Purpose. 5 sum of $\{73,475,575\}$ 73,715,575, from the General Fund of the Federated States of Micronesia for the fiscal 6 7 year ending September 30, 2020, for the purpose of funding the operations of all branches of the National 8 Government of the Federated States of Micronesia, its 9 10 agencies, various programs, grants, subsidies and 11 contributions and Capital and Human Resources The National Government's share of the 12 Development. 13 Amended Compact funds has been reduced to zero; EXCEPT 14 THAT; the National Government will retain the Compact Sector Grant amount for COM-FSM and 10 percent of the 15

Supplemental Education Grant funds as is reflected in

the budget for the Department of Education.

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1	appropriated herein shall be apportioned as follows:"
2	Section 2. Section 8 of Public Law No. 21-42 as amended by
3	Public Laws Nos. 21-55, 21-77, 21-94, 21-147, and 21-171, is
4	hereby further amended to read as follows:
5	"Section 8. Grants, Subsidies and Contributions. The
6	sum of $\{[18,140,838]$ $[18,145,838]$, or so much thereof as
7	may be necessary, is hereby appropriated from the
8	General Fund of the Federated States of Micronesia for
9	the fiscal year ending September 30, 2020, for the
10	following grants, subsidies and contributions during
11	fiscal year 2020. The sum appropriated by this section
12	shall be apportioned as follows:
13	(1) Office of the President.
14	(a) Asia Pacific Inst. Broadcasting
15	Development (AIBD) \$ 4,500
16	(b) Asia-Pacific Broadcasting Union
17	(ABU) 800
18	(c) Pacific Island News Association 350
19	(d) Asia Pacific Investment 250
20	(e) Former Presidents' Allowance 50,000
21	(f) Joint Committee on Compact Review and
22	Planning (JCRP); \$160,000 to be used for Jim
23	Stovall's legal fees 910,000
24	(2) Department of Foreign Affairs.
25	(a) Pacific Island Forum Secretariat. 57,000

1	(b) Secretariat of the Pacific Community \$ 65,000
2	(c) ESCAP 5,000
3	(d) UN Membership Fee 50,000
4	(e) East West Center 5,000
5	(f) ACP Cotonou Membership Fees 17,000
6	(g) SPC Office Space 29,670
7	(h) SIS Program
8	(i) IOM Membership Fee 600
9	(j) SPC Host Grant 20,000
10	(k) Differential for foreign currency
11	adjustment
12	(1) FSM Day 20,000
13	(m) 2020 Games in Japan — Representation and
14	Participation (FSM Embassy/Tokyo) 30,000
15	(n) Prior year obligation — PIF 1,611
16	(o) Guam consulate citizen's outreach. 25,000
17	(3) Department of Finance and Administration.
18	(a) CTA-OCO Membership Fee 14,024
19	(b) Maintenance Fee for Financial
20	Management System (FMIS) 55,000
21	(c) PITTA - CTA 9,000
22	(d) ADB, IMF & Budget Finance Policy
23	Consultations
24	(e) Macro Economist Advisor 200,000
25	(f) Global Forum Membership Fee 26,000

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1	(g) PFTAC Membership Fee \$	20,000
2	(h) CTA Conference	35,000
3	(i) FSM national government taxes prior	
4	year debts to social security (4^{th} quarter	
5	2018 to 1 st quarter 2019)	44,000
6	(j) Prior years obligations for Chuuk	
7	Finance Office	7,560
8	(k) Finance prior years obligations	
9	for acting capacity	1,150
10	(1) FSM Trust Fund Board	-0-
11	(4) Department of Resources and Development.	
12	(a) Pacific Island Development Program	
13	(PIDP)	15,000
14	(b) Pacific Asian Travel Association	
15	(PATA)	6,000
16	(c) United Nations Development Program.	30,000
17	(d) Food Agriculture Organization (FAO)	4,800
18	(e) Western Forestry Leadership Coalition	530
19	(f) Matching to SPC Projects	60,000
20	(g) Micronesian Challenge	10,000
21	(h) Micronesian Cruise Association.	2,500
22	(i) South Pacific Tourism Organization	8,000
23	(j) IRENA	250
24	(k) Micronesia Trade Committee	30,000
25	(1) Convention on Biological	

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1	Disconsitus (CDD)	1 000
1	Diversity (CBD)\$	1,000
2	(m) IFAD	500
3	(n) UNIDO Membership	1,000
4	(o) Micronesia Island Forum	
5	Membership Fee	15,000
6	(p) Hosting of the Micronesian	
7	Islands Forum	-0-
8	(q) Pacific Festival	-0-
9	(5) Department of Health and Social Affairs.	
10	(a) UNFPA	3,000
11	(b) WHO	4,650
12	(c) PIHOA	20,000
13	(d) Association of Territorial Health	4,000
14	(e) Nursing and Medical Licensing	60,000
15	(f) FSM Red Cross	70,000
16	(g) UNICEF (Vaccine & TB Drugs)	50,000
17	(h) UN/FSM Women (CEDAW)	1,000
18	(i) Drug Quality Testing Project	3,000
19	(j) National Therapeutics &	
20	Standards Committee	37,000
21	(k) Antimicrobial Resistance (AMR)	10,000
22	(1) FSM Youth Summit	50,000
23	(m) TB & Leprosy - Free Chuuk Project	100,000
24	(n) Convention on the Rights of the	
25	Child (CRC)	40,270

1	(o) Response to measles outbreak and	
2	novel coronavirus \$	747,500
3	(6) Department of Education.	
4	(a) Aid for Non-Public Schools	800,000
5	(b) Aid to CMI Students	25,000
6	(c) Aid to PCC Students	100,000
7	(d) National Scholarship	2,901,913
8	(e) National Close-up	-0-
9	(f) Merit Scholarship	275,000
10	(g) Aid to FSM Students in Japan	6,000
11	(h) Caroline College & Pastoral	
12	Institute	75 , 000
13	(i) Faithwalk Christian College	75 , 000
14	(j) Aid to FSM Students in China	35,000
15	(k) Aid to FSM Students in Fiji	35,000
16	(7) Department of Transportation,	
17	Communications & Infrastructure.	
18	(a) Asia Pacific Telecommunity	11,000
19	(b) International Telecommunications	
20	Union(ITU)	20,867
21	(c) ICAO	28,050
22	(d) FSM Capital Energy	600,000
23	(e) Micronesian Shipping Commission	25,000
24	(f) Fuel and Provisions for Caroline	
25	Voyager and Navigator	1,345,830

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1	(g) MS Navigator — Repair services \$	100,000
2	(h) Overtime owed to Shipping crew.	100,000
3	(i) Shipment cost of ground service	
4	equipment to the FSM States	17,500
5	(8) Department of Justice.	
6	(a) States Joint Law Enforcement:	
7	Kosrae	75,000
8	(b) States Joint Law Enforcement:	
9	Pohnpei	200,000
10	(c) States Joint Law Enforcement:	
11	Chuuk, of which \$80,000 shall be used to	
12	purchase two vehicles for Municipal Police	200,000
13	(d) States Joint Law Enforcement: Yap	75,000
14	(e) Police Academy	200,000
15	(f) Fuel Subsidy	200,000
16	(g) WIPO annual fees, including prior	
17	year membership dues	33,966
18	(h) Patrol boats — replenishment for	
19	unplanned search and rescue and outreach	
20	trips, and additional funding for	
21	administrative and humanitarian assistance .	300,000
22	(i) Reimbursement for investigation	
23	and prosecution to support Yap State	210,000
24	(j) Interpol membership and activities	30,000
25	(k) Security for the MIF	33,000

1	(1) DOJ Fuel Subsidy and Provisions \$	300,000
2	(9) Department of Environment, Climate	
3	Change and Emergency Management	
4	(a) UNEP	835
5	(b) UNFCC	325
6	(c) UNCCD	195
7	(d) SPREP Membership	10,768
8	(e) Waigani Convention	1,190
9	(f) SPREP-Noumea Convention	1,764
10	(g) Earth Day Activities	15,000
11	(h) 7 th Bi-Annual Environment	
12	Conference	20,000
13	(i) Basel Convention	197
14	(j) Kyoto Protocol	484
15	(k) WMO Membership	15,000
16	(1) DAEF Matching & Contribution	200,000
17	(10) Office of NACHP.	
18	(a) UNESCO	4,000
19	(b) NCSHPO	2,760
20	(c) PARBICA	100
21	(d) PIALA	100
22	(e) WHC	54
23	(f) Library fee	50
24	(11) Office of the National Public Auditor.	
25	(a) APIPA — Staff Development and	

1	Membership Fee \$	1,750
2	(b) PASAI — Staff Development and	
3	Membership Fee	15,000
4	(c) 2020 Conference — Staff Development	
5	and Membership Fee	29,000
6	(12) Congress of the Federated States of	
7	Micronesia.	
8	(a) IPU Conference, PROVIDED THAT,	
9	130,000 shall be used for subsidies to	
10	the IPU	130,000
11	(b) Climate Change Conference	-0-
12	(c) ACP	-0-
13	(d) APPF	50,000
14	(e) Staff Upgrade	25,000
15	(f) World Bank-IMF Annual Meeting	-0-
16	(g) MRA Conference in Japan	-0-
17	(h) Fisheries Meeting	-0-
18	(i) IPU Annual Dues	12,500
19	(j) COFA Alliance National Network	
20	(CANN)	25,000
21	(k) Travel to Investment Advisor	
22	(Wilshire)	-0-
23	(1) Compact Historical Project	25,000
24	(m) Assistance for Jennifer Chieng/	
25	Olympic Training	25,000

1	(n) Micronesia Productions \$	70,000
2	(o) Prior and current year Member and	
3	staff housing	62,000
4	(13) Resources (Other Grants, Subsidies &	
5	<u>Contributions)</u>	
6	(a) COM Board Meeting	5,000
7	(b) COM-FSM Treaty Obligation	25,000
8	(c) FSM Social Security	
9	Administration	1,000,000
10	(d) State Judiciaries: Kosrae	40,000
11	(e) State Judiciaries: Pohnpei	60,000
12	(f) State Judiciaries: Chuuk	110,000
13	(g) State Judiciaries: Yap	40,000
14	(h) National Law Day	50,000
15	(i) Micronesian Legal Services	
16	Corporation (MLSC)	250,000
17	(j) NORMA-Forum Fisheries Agency (FFA)	62,638
18	(k) NORMA — WCPFC Tuna Commission Fee	257,284
19	(1) Independence Day Activities	26,695
20	(m) MLFC Loan Payment	260,000
21	(n) Single Audit Fee (FY 2019)	460,000
22	(o) Staff housing, of which \$3,300 may	
23	be used for prior years obligations[735,000]	740,000
24	(p) Recruitment & Repatriation	223,218
25	(q) Legal and Advocacy Services in	

1	Washington D.C. (A&P)\$	-0-
2	(r) Pacific Missionary Aviation—Subsidy	100,000
3	(s) Caroline Island Air - Subsidy to	
4	assist with insurance costs and fuel	310,000
5	(t) National Olympic Committee -	
6	Qualifiers and Olympic Coaching	45,000
7	(u) Saint Cecilia Catholic School-	
8	School bus and classroom renovations	70,000
9	(v) Acting Capacity—Jeem Lippwe	15,000
10	(w) Acting Capacity—Henry Shrew	15,000
11	(x) Micare subsidy	680,000
12	(y) Contribution to the Tourism Sector	
13	Mitigation Fund	1,000,000"
14	Section 5. Section 9 of Public Law No. 21-42, as	
15	amended by Public Laws Nos. 21-55, 21-77, , 21-94,	
16	21-116, 21-147, and 21-171, is hereby further amended	
17	to read as follows:	
18	"Section 9. Capital and Human Resources Develo	pment.
19	The sum of $[17,195,326]$ $17,430,326$, or so much	thereof
20	as may be necessary, is hereby appropriated from	m the
21	General Fund of the Federated States of Microne	sia for
22	the fiscal year ending September 30, 2020, for	the
23	following capital improvements, development pro	grams,
24	and projects and human resources development. O	f the
25	total amount of funds appropriated herein, \$1,0	00,000

1	shall be deemed to come from funds available under the
2	amended Compact from education sector; and \$1,246,022
3	shall be deemed to come from funds available under
4	Supplemental Education Grant. The sum appropriated by
5	this section shall be apportioned as follows:
6	(1) College of Micronesia — FSM.
7	(a) College of Micronesia—FSM \$ 4,050,000
8	(b) FSM Fisheries and Maritime
9	Institute (FMI)
10	(c) College of Micronesia—FSM SEG
11	Funding 689,948
12	(d) COM-FSM Endowment Fund 300,000
13	(2) Department of Finance & Administration.
14	(a) FSM Warehouse lease & maintenance 40,000
15	(b) PCD Awareness & Training 15,000
16	(3) Department of Resources & Development.
17	(a) R&D SNLC 100,000
18	(b) Enhancing Tourism: Kosrae subsidy
19	to the Office of the Governor of the States
20	of Kosrae; PROVIDED THAT, no funds shall
21	be used for travel expenses 250,000
22	(c) Enhancing Tourism: Pohnpei 500,000
23	(d) Enhancing Tourism: Chuuk — to be
24	apportioned as follows:
25	(1) Chuuk Visitor's Bureau 120,000

1	(2) Environmental Protection
2	Agency - Solid Waste Program\$ 120,000
3	(3) Department of Agriculture -
4	Forestry & Conservation 100,000
5	(4) Fisheries 100,000
6	(5) Chuuk Women's Council (CWC) 30,000
7	(6) Chuuk Public Health — non-
8	communicable disease (NDC) prevention,
9	education and outreach
10	(e) Enhancing Tourism: Yap-to be used
11	for Yap Stone Money Banks and Paths, Yap
12	Historical Sites, maintaining various existing
13	significant traditional sites; PROVIDED
14	THAT, no funds shall be used
15	for travel expenses; and PROVIDED THAT no single
16	expenditure exceeds \$10,000; FURTHER
17	PROVIDED THAT, funds shall not be used
18	to develop new sites
19	(4) Department of Transportation,
20	Communications and Infrastructure
21	(a) Operation and Dry-Docking of
22	Caroline Voyager and Navigator1,500,000
23	(b) FSM National Government Computer
24	Network 277,420
25	(c) AIP Matching Fund 961,667

1	(d) Relocation of power and telephone	
2	lines in Pohnpei — Madolenihmw\$	50,000
3	(5) Department of Justice.	
4	(a) Anti-Human Trafficking Enforcement,	
5	Campaign and Investigation	125,000
6	(b) Victims Shelter & Services	100,000
7	(c) Boat maintenance	125,000
8	(d) Partial funding for DOJ emergency	
9	security recruitment to assist FSM states	
10	for COVID-19 security support	150,000
11	(6) Department of Environment, Climate	
12	Change and Emergency Management.	
13	(a) National & State Table Top	
14	Exercise	-0-
15	(b) Outer Island Trip Assessment—	
16	Climate Change & Disaster	
17	Risk Management	-0-
18	(c) National Joint Platform for	
19	Environment & Risk Resilience	20,000
20	(d) International Day for Disaster	
21	Reduction	12,000
22	(e) Training & Maintenance for Radio	
23	Communication	14,000
24	(f) Fostering Sustainable Solid Waste	
25	Management Systems in FSM	-0-

1	(7) National Election.
2	(a) National Election (Voter ID
3	Card Project)\$ -0-
4	(8) Department of Health and Social Affairs.
5	(a) MOE—BHWP 22,200
6	(b) Electronic Record System 50,000
7	(c) Rheumatic Heart Program 120,000
8	(d) Medical Specialist Team 195,000
9	(e) National Women Council 50,000
10	(f) Vector Surveillance & Control
11	Program 50,000
12	(g) Histopathology laboratory 1,000
13	(h) FSM Food safety laboratory 40,000
14	(9) Department of Education.
15	(a) NDOE Year 3 Project (SEG) 556,074
16	(b) School Accreditation 50,000
17	(c) Teacher Certification
18	Project 23,000
19	(d) Literacy intervention for FSM
20	Leaders of Tomorrow (LIFT)
21	(e) Development of Science Student
22	Learning Outcomes (SLOs)
23	(f) Quality Development
24	(g) NMCT administration 30,000
25	(10) <u>NORMA</u>

1	(a) Commemoration of World Tuna	
2	Day 2020\$ 25,000	
3	(b) FFC Meetings 80,000	
4	(11) Other Capital and Human Resources	
5	Development	
6	(a) Capital Improvement Projects0-	
7	(b) Design and Construction of	
8	Veterans Memorial	
9	(c) Conservation Society in each	
10	state to be apportioned as follows:	
11	(1) Kosrae 50,000	
12	(2) Pohnpei 50,000	
13	(3) Chuuk 50,000	
14	(4) Yap 50,000	
15	(d) 2020 Constitutional Convention	
16	Convening and Expenses	
17	(e) Purchase/down payment for facility	
18	house of the FSM Embassy in Japan 1,500,000	
19	(f) Chuuk state purchase a field	
20	trip vessel 800,000	
21	(g) Pohnpei State purchase of field	
22	trip vessel and operation costs 300,000	
23	(h) Hazardous pay to health care workers	
24	in the Federated States of Micronesia,	
25	foreign service personnel in infected	

1 countries, and other national government 2 employees regardless of employment status who qualify for hazard pay due to the coronavirus 3 outbreak.....\$ 4 250,000 5 (i) Purchase and delivery of an outer 6 island airplane..... 250,000 (j) Assistance to FSM residents 7 stranded in Hawaii and Guam due to the 8 9 COVID-19 travel restrictions..... 300,000 10 (k) Assistance to FSM students who 11 are unable to return home due to the COVID-19 travel restrictions...... 100,000 12 13 (1) Payment to the University of Guam for FSM students room and board while 14 unable to return to the FSM due to travel 15 16 restrictions..... 50,000 (m) Contribution to Consulate in Guam 17 18 for COVID-19 response activities..... 25,000 19 (n) Renovations of the Congress Chamber 150,000 20 (o) Micronesia Blue Prosperity Project 60,000" 21 22 23 24 25

17 of 18

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Section 4. This act shall become law upon approval by the
 1
 2 President of the Federated States of Micronesia or upon its
 3 becoming law without such approval.
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 5 Date: 9/21/20
                           Introduced by: /s/ Florencio S. Harper
                                              Florencio S. Harper
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